

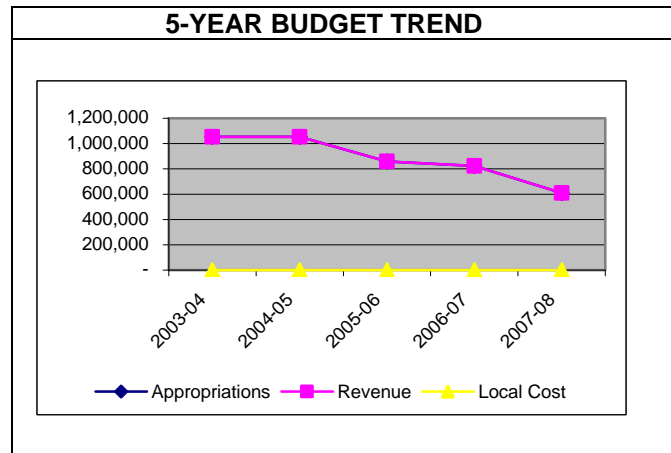
Cash Assistance For Immigrants

DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% State funded.

There is no staffing associated with this budget unit.

BUDGET HISTORY



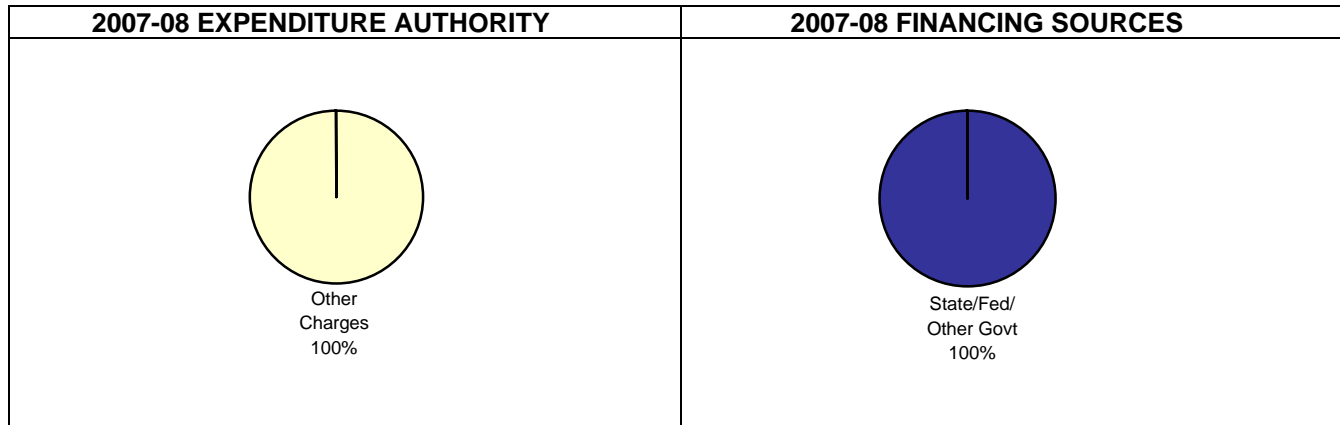
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	708,183	769,932	582,656	822,878	628,940
Departmental Revenue	710,935	770,543	577,420	822,878	628,940
Local Cost	(2,752)	(611)	5,236	-	-

Expenditures for this program are projected to be approximately \$194,000, or 24%, less than originally budgeted. Caseload in this program continues to decline at a rate that has averaged 5% per year for the past 5 years and is projected to decrease at least 10% in 2006-07. The caseload decline is due to clients moving into the federal SSI/SSP program at a more rapid pace. This caseload decline, coupled with a slight (2.4%) increase in the average grant cost has resulted in an overall decline in expenditures.



ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Cash Assist for Immigrants
FUND: General

BUDGET UNIT: AAB CAS
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Other Charges	708,183	769,932	582,656	628,940	822,878	611,254	(211,624)
Total Appropriation	708,183	769,932	582,656	628,940	822,878	611,254	(211,624)
<u>Departmental Revenue</u>							
State, Fed or Gov't Aid	710,935	770,543	577,420	628,940	822,878	611,254	(211,624)
Total Revenue	710,935	770,543	577,420	628,940	822,878	611,254	(211,624)
Local Cost	(2,752)	(611)	5,236	-	-	-	-

Other charges of \$611,254 represent payments to legal immigrants who meet the Supplemental Security income/State Supplementary Payment (SSI/SSP) immigration status requirements.

For 2007-08, appropriation for this program is \$211,624 less than the 2006-07 budget year. This reflects the actual historical caseload and grant data from the prior three fiscal years. This adjustment is a result of the continued decline in average monthly caseload.

This is a 100% state funded program.

